

Year	Total Gross Receipts	Total Gross Expenditure (Rs.)		
	(Rs.)	Project Related	Administrative	Total (Rs.)
		Expenses (Rs.)	Expenses (Rs.)	
2011-12	1,60,00,000/-	1,40,00,000/-	20,00,000/-	1,60,00,000/-
2012-13	64,00,000/-	50,00,000/-	14,00,000/-	64,00,000/-
2013-14	50,42,218.68	40,96,765/-	8,29,617.61	49,26,382.61
2014-15	1,06,79,840/-	80,20,480/-	26,69,319.33-	1,06,89,799.33/-
2015-16	1,30,78,777.47/-	1,20,54,377.25/-	99,3249.24/-	1,30,47,626.49
2016-17	1,28,11,999/-	1,14,40,247.50/-	1,62,379.86/-	1,16,02,627.36/-
2017-18	1,29,99,600/-	95,25,924.86/-	28,54,156.13/ -	1,23,80,080.99/-
2018-19	1,29,33,287.09	99,94,153.00	18,32,011.0	1,18,26,164.00
2019-20	2,75,00,875.34	2,25,00,654.25	50,67,545.34	2,75,00,875.34